# ANNUAL REPORT

2012 CHARITY NAVIGATOR BUSINESS

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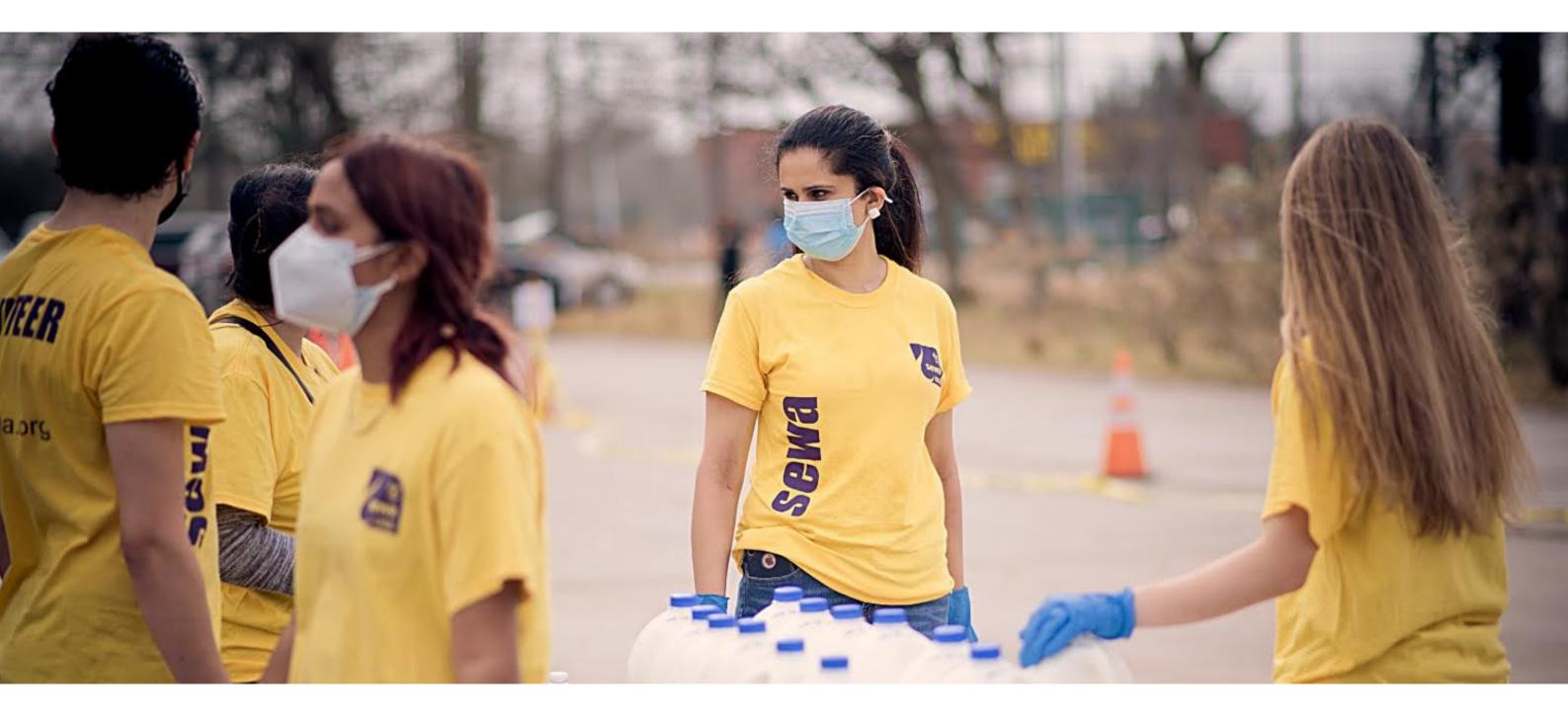
## **VISION**

We aspire to be the pre-eminent, Hindu faith-based, humanitarian organization that serves selflessly and with compassion to create a positive impact. We envision and strive for a world in which all people live in harmony, free from suffering.

## **MISSION**

Sewa International's mission is to serve humanity in distress, aid local communities, run developmental projects for the underserved, and assist people in transformational change through the power of innovation by mobilizing partners, donors, and volunteers. We accomplish this mission by focusing our efforts toward:

- Disaster recovery
- Family and child welfare and
- Promoting volunteerism



## **GUIDING PRINCIPLES**

- We believe in the Dharmic principles of "Serving Humanity is Serving Divinity" and "Unity in Diversity."
- We believe in service above self.• We practice teamwork and self-reliance.
- We are proactive and responsive to the needs of society while promoting 'Self Reliance' among those who are served.
- We are pluralistic, trustworthy, and transparent.
- We create a positive impact through operational excellence and customer satisfaction.
- We respect and safeguard our environment.
- We value our volunteers, donors, and partners.
- We respect the dignity of every human being, and consider humanity as one family (vasudhaiva kutumbakam) while serving them regardless of race, color, religion, nationality, gender, and sexual orientation.
- We accept and celebrate diversity in people and community, and we are sensitive to the cultural backgrounds of people we serve.

# PRESIDENT'S NOTE

The Sewa International movement is now active in 25 countries with Sewa USA offering support in 16 of those countries. Through our 43 chapters in the US, in the past two years, have distributed relief material and services worth more than \$100 million to help communities across the world fight COVID pandemic. We have done so with the help and support of our partner organizations in the US, India and other countries, and have made a significant impact in the US, India and nine other countries.



**ARUN KANKANI**President, Sewa International

We are happy to present this annual report highlighting our service and impact, and the word and dedication of our dedicated volunteers, committed donors and supporters, and trusted partners. Last year was unique in the sense that perhaps every Indian American was impacted as their close relatives and dear friends battled with the second wave of the pandemic in India. Everyone here experienced pain and helplessness that perhaps they had never experienced before. In this moment of crisis, their compassion and desire to help their near and dear ones found expression through the work, initiatives, and actions of Sewa International. We distributed oxygen concentrators in all the 28 states of India, provided much needed medical equipment and infrastructural support, distributed 100,000 Arogya (health and medicine) kits across rural and tribal India to prepare for the third wave, provided food, medicine, and much needed help to marginalized communities of transgenders, migrant laborers, and others.

We did all this while our volunteers continued to work in the US to serve local communities through the more than 16 programs across the country. Some of the highlights include the following:

- Worked with the Federal Emergency Management Agency (FEMA) in vaccinating people across the country.
- Distributed millions of pounds of food with the help of federal and local agencies in more than 20 cities across the country.
- More than 20 cities hosted LEAD and Get Inspired internship programs for high school and college students in which close to 1,000 students participated. The first national conference was organized by these LEADers which was attended by 600+ high school and college students from 20 chapters.
- Launched the Vasundhara Sewa initiative to create awareness about environmental protection and climate change.
- Served food, personal protective equipment (PPE) and offered other support to Native American communities in more than ten reservations across the country. We also launched the Sewa AmerIndian Collaborative Initiative to firm up our resolve to work in these communities with Native American elders and community leaders.
- Family Services volunteers supported dozens of cases helping families that faced emergencies and difficulties aggravated by the ongoing pandemic. Observing a significant increase in mental health related challenges, and working proactively through our Know Your Healthy SELF program as well as Doctors For Sewa we provided help and guidance to the distressed.

Our volunteers as well as our organization was recognized nationally and locally in many ways:

- President Biden appreciated our efforts in a letter for our contribution in vaccination efforts, and their office retweeted our post of this appreciation.
- Houston Mayor Sylvester Turner signed an official pronouncement declaring April 13, 2021 as Sewa International Day.
- Many US congressional representatives, senators, public officials, and community and business leaders lauded the efforts of Sewa International and our impact on communities.
- Prof. Madan Luthra of Houston received the Volunteer of the Year award from the Governor of Texas.
- The San Francisco Bay Area Chapter received the California Volunteer Organization of the Year award.
- Our Chicago chapter received the American Multi Ethnics Coalition's (AMEC) Organization of the Year award.

Through Sewa we are connecting the hearts and lives of people. Sewa, or selfless service, is the manifestation of the universal message of Universal Oneness, serving all without any discrimination. The mettle of our volunteers was particularly tested last years as they risked their own well-being and life to serve others during the pandemic, and even while they themselves suffered because of the loss of their close friends and relatives. It was a year that was a testimony to "compassionate courage" and "cooperative collaboration" and which symbolized our taglines "Service Above Self" and "Together We Serve Better".

In the coming year, our work will mainly be on two fronts:

- In India, our focus is on building resiliency in rural health systems by helping community organizations with model solutions and structures for a sustainable, accessible, and affordable health care for Rural and Tribal India.
- In the US, while focusing on strengthening our organization, continue to put more energy and resources to fight the new "mental health pandemic," as well as work on poverty alleviation through a five-dimensinoal approach focusing on -- Education (Shiksha), Health (Swasthya), Self-Reliance (Swavalamban), Value Education (Samskar) and Social Service (Sewa).

We have come a long way. We jumped more than 360 places in just two years to be ranked in the "Top 10 Donor Supported Causes" list by Benevity as more than 150,000 donors supported us last year.

We look forward to your continued trust, support, guidance, and partnership, as we take this journey forward in achieving success in our major initiatives.



## **ENDORSEMENTS**



Congressman
Al Green
Representative for
Texas's 9th congressional
district, USA

"Sewa means selfless service and I think that is very important. I am so appreciative of Sewa International USA organizing and serving the people of Alief and all others coming in."



John Cornyn Texas Senator USA

"Sewa
International
demonstrates
the best of what
Americans have
to offer. Know
that your efforts
are noticed by
folks across the
nation, and we
all thank you for
it. Keep up the
good work, and
stay safe out
there."



Brian Porter Kemp Governor of the State of Georgia

"On behalf of the state of Georgia, Marty and I thank you for your efforts in the fight against COVID-19. You exemplify the spirit of service, and the exceptional dedication to your community does not go unnoticed."



**Dr. Marcus R. Glass**Pastor, New Seasons
Church in Albany

"Albany has an estimated population of *1,500 people* also has one of the highest percapita death rates in the United States.Thank you Sewa International to make the 7-hour roundtrip drive to help those in need in Albany, Georgia."



Allison Carlock
Section Chief, Voluntary
Agency Coordination,
FEMA

"Sewa alone supported with over 800 volunteers across the country for vaccination efforts and through their efforts volunteers facilitated over 200,000 vaccinations throughout the nation, this is a shining example of US coming together, united to tackle our challenges.. "

Sewa International Houston, Texas

Dear Friends,

Thank you for your contributions during our Month of Action to get our friends, neighbors, and loved ones vaccinated and protected against the deadly coronavirus. Together, we are making progress in our collective fight against COVID-19 and getting our Nation back on track—but there is still a lot work ahead of us.

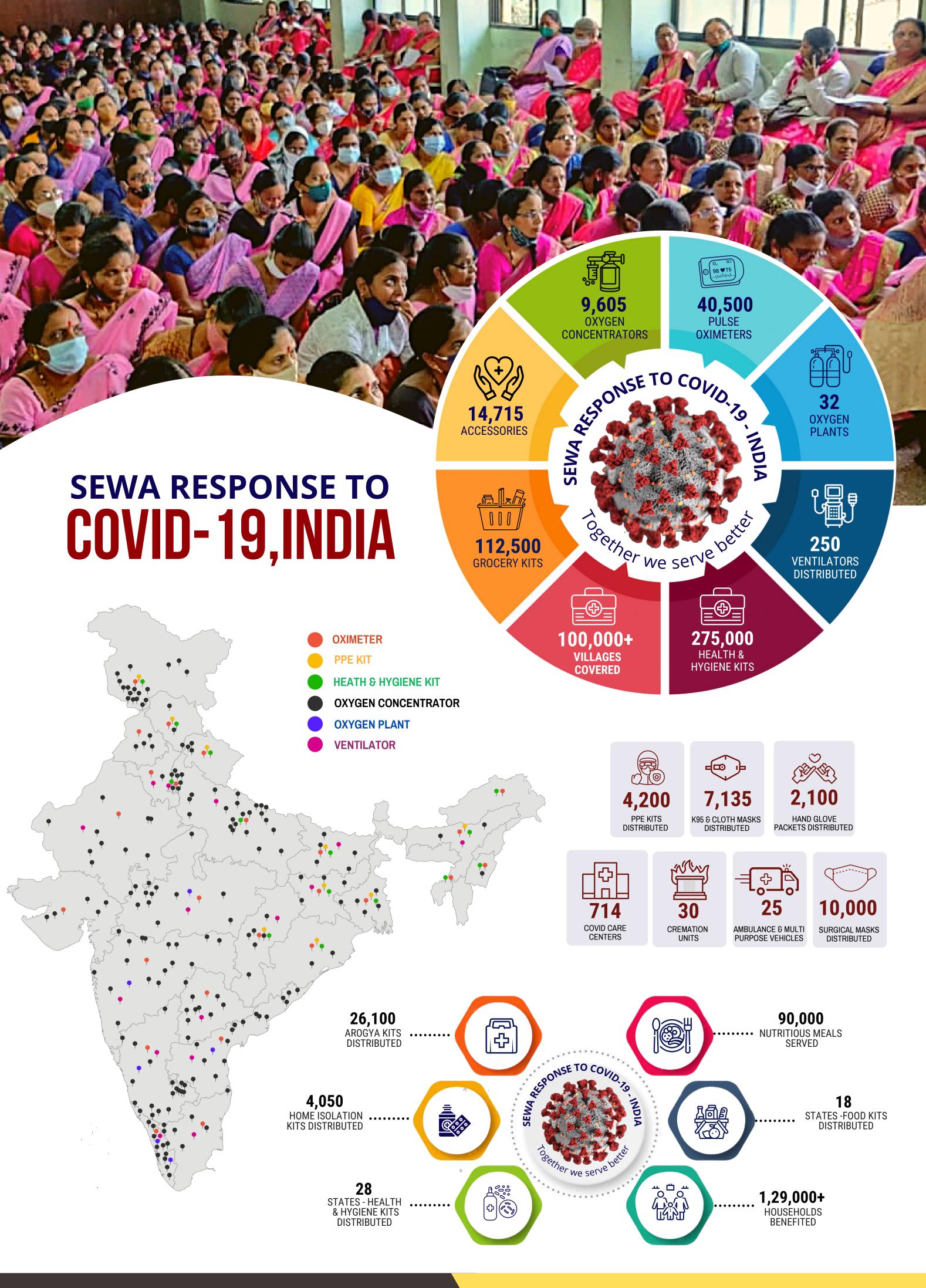
This past year has been one of the most painful years in American history. With more than 628,000 American lives lost due to COVID-19, helping get more people vaccinated is among the most important things any of us can do right now. We need your continued support more the ever. Your efforts are not just saving lives—they are helping us get lives back. United as one Nation, we can get through this pandemic usher in a healthier and more hopeful future.





Keep the faith,

Joz, Lean







200,000 **VACCINATIONS SUPPORTED** 



10 **HELPLINE CENTERS** 



108 **WEBINARS CONDUCTED** 



800 **VOLUNTEERS IN VACCINATION DRIVES** 



204 **FOOD DRIVES CONDUCTED** 



89,450+ **MASKS DISTRIBUTED** 



2,407,074+ **POUNDS OF FOOD DONATED** 



34 **SEWA CHAPTERS INVOLVED** 



240,003 **BENEFICIARIES SUPPORTED** 



1,787 **VOLUNTEERS ENGAGED** 

#### **SEWA GLOBAL RESPONSE TO COVID-19**



**GUYANA** 



**PAKISTAN** 



**BANGLADESH** 



**NEPAL** 



**SOUTH AFRICA** 



**IRAQ** 

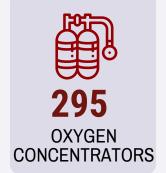


**SURINAME** 





**TRINIDAD COLOMBIA** 





**OXIMETERS** 













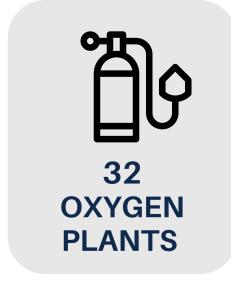
As India was recuperating from the social and economic losses of the COVID-19 first wave from mid-2020, the second wave hit India harder. This enormous surge in Covid cases caused a massive strain on the medical infrastructure of the nation. The scarcity of oxygen in hospitals proved to be an immense challenge for the health care system. It inhibited India's ability to provide medical care to victims of the second wave.

While Sewa International responded quickly by distributing more than 10,000 oxygen concentrators, 250+ ventilators, and BiPAPs and CPAPs to offer relief, the Mission O2G project was conceived to augment oxygen capacity and availability in hospitals across the nation for long term impact and to strengthen the medical infrastructure.

Sewa International decided to set up 32 oxygen generation plants across India to resource the hospitals for the third wave, any future pandemics, and other disasters. Supported by Sewa International units in the US, the United Kingdom, Australia, and Canada, this project will aid hospitals and organizations providing medical care.

This project is carried out in collaboration with non-profit, charitable hospitals and organizations that offer free/subsidized healthcare services to people who have little or no means in tribal and rural areas, tier-2 and 3 towns, and those catering to urban shanty towns and migrant populations in cities.









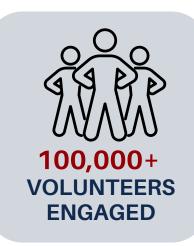




Sewa International's Mission Niramayah is a health project to prevent the spread of COVID-19 in rural India. The focus is to save lives by early detection, isolation, and medication for COVID patients; increase the awareness of COVID-19 symptoms; inform about the importance of sanitization and patient-isolation in rural India; and build long-term health resilience in the nation with a team of dedicated health volunteers across rural India.















# SHE SANITATION & HYGIENE PROJECT FOR THE GIRL CHILD

The SHE team has worked diligently in offering support to those affect by the Coivd-19 pandemic. In a short period of time, while personally dealing with the pandemic situation, the team swiftly defined practical aid programs such as grocery and food distribution, cooked food for the pandemic impacted citizens and medical and relief volunteers, donation of medical and health care kits, the setting up of health camps, COVID testing and vaccination camps, and offering home sanitization services. These have benefited the severely affected communities. These actions and supporting collaterals have enabled Sewa International to be seen as a leading non-governmental organization (NGO) organizing and offering relief actions in states like Karnataka. This has helped SHE tap into the collective empathy of communities abroad and seek support of our donor community to raise substantial funds for COVID relief.

Overall, 40 new toilets were constructed in 2021 across Manipur, Tripura, and Karnataka. The SHE Project has been expanded to new locations in Manipur and Tripura. About 80 hand-washing stations were installed in various schools in Karnataka to act as a measure against COVID protection for children returning to schools.



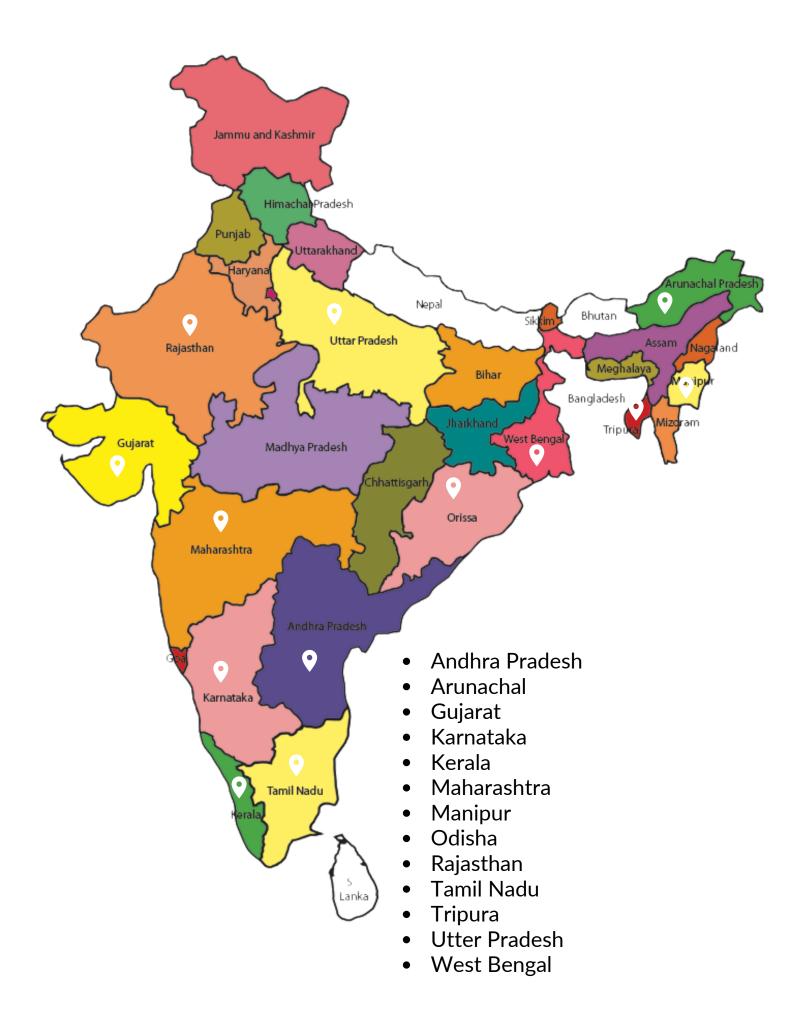
In the second wave of Covid-19, many women lost their spouses and were left not just emotionally traumatized, but also paralyzed financially. Many women who were the main bread-earners of the family also lost their jobs. The objective of SHE-CAF is to create livelihood opportunities for such Covid-impacted women through skill development training, networking, and job placement assistance.

At present, 1,000 women across Karnataka, Andhra Pradesh, Tamil Nadu, Kerala, Maharashtra, Gujarat, Rajasthan, Himachal Pradesh, Odisha, West Bengal, Himachal Pradesh, and Uttar Pradesh are being supported.

#### **MENSTRUAL HEALTH & AWARENESS**

The SHE-CAF team could reach out to 20,000 adolescent girls and women from rural, urban, and vulnerable communities and create awareness about COVID health and protection, menstrual health and hygiene, and distribute reusable cloth sanitary napkin kits to them. Furthermore, sustainable livelihood opportunities for many women were created by training them on tailoring skills and getting them to stitch these sanitary napkins.





# **PROJECT IMPACT**







53,500+ SCHOOL CHILDREN



20,000+
ADOLESCENT
GIRLS





13 INDIAN STATES

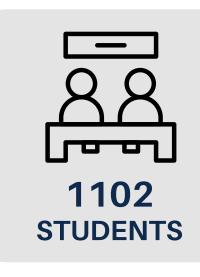


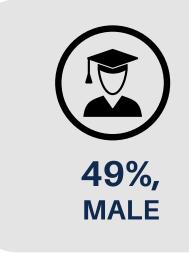
Sewa International has launched the Sponsor a Child from COVID Affected Families (SaC - CAF) program, which aims to provide financial assistance to children who have lost their parents or do not have parental support as they have lost their job due to the pandemic.

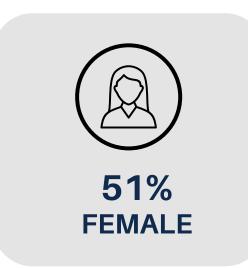
To help these children rebuild their lives, SaC-CAF takes a holistic approach of supporting their education, offering co-curricular activities, health checkups and providing imperative moral support.

It is a long drawn process to socially rehabilitate a child necessarily - from primary school to finishing Grade 12. SaC-CAF aims to be there at every step of this long journey in helping the child cope with the loss of a parent(s) and also find the strength and courage to take on the world.









Students without father/mother/both: 74%



# SEWA FAMILY COMMITMENT TOWARDS SERVICES SERVING THE LOCAL COMMUNITIES

Sewa International has developed and organized the Family Services Program across 40 US chapters with four main areas of focus.









The chief dimension of the Family Services program is arranging "Health & Wellness" and "Educational Awareness" workshops or seminars useful for the families. The focus of this initiative is about sharing with families the opportunities and resources available to them in their neighborhood, such as the "Stop Diabetes Movement" yoga workshops, and yoga and meditation workshops. Seminars on topics vary from financial planning and parenting to college guidance for children and Living Wills/Advance Directives.

Under Sewa Family Services Case Management Projects, our goal is to help individuals and families in distress. We provide them with information, resources, or needed support, ensuring care and compassion. Our volunteers ensure that families under stress get through the crisis with reduced anxiety and pressure.



50+ Stop Diabetes Movement Workshops



**400+**Know Your SELF participants



**300+**Educational & Awareness Workshops





1500+
Calls answered -COVID-19 non-medical support helpline



LEAD HIGH SCHOOL STUDENT VOLUNTEER DEVELOPMENT

The young have an immense stake in the outcome of humanity's efforts to deal with social issues. LEAD gives high school students opportunities to explore ideas and experience how they can make a difference in their own lives and influence and support communities around them. Through these opportunities, young adults can gain skills in public speaking, content research, event coordination, and other transferable skills.

The mission of LEAD is not only to channel the energy and skills of young people but also to prepare them to become leaders of the next generation. We aim to provide young men and women with the skills necessary to guide others, influence opinions, and policies, and become role models for their peers.

The LEAD Program is made possible because of the donations of generous supporters. Please consider contributing so LEAD may continue to train and prepare young students to be leaders and change-makers.

#### **HIGHLIGHTS OF 2021**







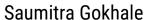


- 345 LEAD volunteers received the prestigious Presidential Volunteer Service Award (PVSA)
- First National LEAD Convention was held on July 31, 2021—and 620 high school students from across the US attended the event
- Design to Lead -- A national-level collaborative project organized in Design Thinking Methodologies
- 225 LEADs tutored 120 students; 150 students attended the Online Coding Workshops; and over 250,000 lbs. of food was distributed

# NLC 2021 THE FIRST NATIONAL LEAD CONVENTION

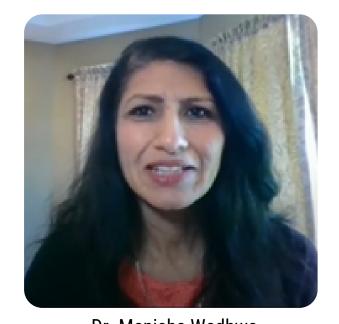
The First National LEAD Convention was organized on July 31, 2021. It was a four-hour virtual conference organized in three main-hall sessions and eleven breakout sessions, adding up to fourteen sessions for the 620 LEAD delegates registered for the convention. The single point highest attendance was 454 in the second session. Eighteen existing LEAD chapters and two new LEAD chapters participated in the program. Seventeen chapters did the presentations spread across the first, second, and fourth sessions. There were about 15,000 viewers on Sewa's twenty Facebook live channels.



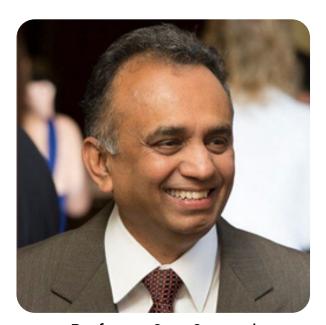




Himaja Nagireddy



Dr. Manisha Wadhwa



**Professor Sree Sreenath** 

The event started at 11 AM Eastern Standard Time with the singing of the American National Anthem, followed by a lighting of the lamp -- jyothi prajwalan -- by Dr. Anurag Mairal and Sandeep Khadkekar in Sewa International's Bay Area office, followed by Saumitra Gokhale's inspiring inaugural speech.



Ananya Pinnamaneni



Dr. Anurag Mairal



Aruna Rao



Priya Madhavan



Anita Sharma



Dr. Anu Upadhyay



Avani Giressha



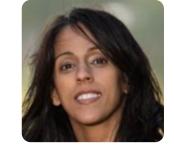
Pragya Kalla



Dr. Swati Karve



Dr. Deena Gandhi



Rakhi Israni



Matthew Nielsen



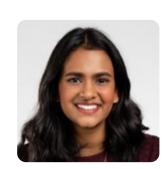
Pritika Sharma



Manish Shah



Brinder Soin



Rishika Vinnakota



Shruti Pattekar



Nimayi Dixit



**Todd Langton** 



Surabhi Walavalkar



Nandini Checko



Laura McCluskey



Dr. Sipra Laddha



Ahana Dave



Rajakrishnan Somou



Mark Bordoloi



T V Kumaresh



Dr. Sharvari Parghi



Digamber Eslampure



Ananya Pinnamaneni



Rahul A Bhalerao



Rajani Hodigere

In the second session, Himaja Nagireddy, a representative from UNO-UNA, spoke to the LEAD participants by offering examples from her own life and work. The third sitting consisted of ten separate debates, each having two moderators and three panelists. A webinar was also offered to parents on "Teenage Parenting". The fourth and final discussion had three main events besides chapter presentations. Rajini Hodigere from Bengaluru, representing the SHE, SAC, and Colombia ALCs programs, thanked LEAD participants for their support. Later in the session, a resolution -- "Safety and Education should be a Fundamental Right for Children across the World" -- was unanimously passed by the LEAD delegates. Professor Sree Sreenath was the Chief Guest, and his speech to the LEAD participants was apt, especially to high school students aspiring for college education.



# ASPIRE ACHIEVING STUDENT PROGRESS, INSTILLING RESILIENCE, AND ACHIEVING EXCELLENCE

The ASPIRE Program is an initiative of Sewa International, started in Houston, TX, in 2012. Its mission is to empower students intellectually, emotionally, and socially. ASPIRE provides after-school tutoring and mentoring services for underprivileged youth in metro areas of the US. The goal of ASPIRE is on holistic development, nurturing children with knowledge, inculcating qualities required for social and academic success, including emotional intelligence, ensuring competence in core subjects, critical thinking, and encouraging creativity.

Sewa Houston works in seven schools and three Sewa-owned ASPIRE centers. It works with 100 elementary school students and 200 middle school and high school students. Sewa Houston ASPIRE also works with the families of ASPIRE students and provides them with Wrap Around Services (WAS) which include but are not limited to rental assistance, livelihood assistance, and food assistance. The ASPIRE project directly impacted 206 students from January 2021 in the San Francisco Bay Area. It included two summer classes that offered five coding sessions.

Bay Area ASPIRE After School started 2019 at Ravenswood City School District. At present, we partner with Newark Unified School District. Bay Area ASPIRE connected with 25 Underserved schools for online after-school and coding classes in the Bay Area. In 2021, during the pandemic, we offered online coaching, including coding and in-person classes in Summer School and After School programs.



# DOCTORS BRING MEDICAL FOR SEWA AID TO THE NEEDY

Sewa International firmly believes that good health is fundamental to happiness and well-being for the individual and society. Doctors for Sewa (DFS) is Sewa International's initiative to underscore the importance of good health, and of our commitment to providing quality healthcare for all.

While there is a lack of quality medical and healthcare services in many parts of the world, we also have medical professionals willing and committed to helping and serving people with empathy. The Doctors for Sewa initiative provides a platform for medical professionals to offer care to the underserved. In turn, it also offers a humanitarian healthcare experience to doctors.

### **HIGHLIGHTS OF 2021**

Sewa International's DFS team, in partnership with the American Association of Physicians of Indian Origin (AAPI) and E-Global, provided telehealth assistance to COVID patients and families in India.









More than 200 oxygen concentrators, CPAP machines, BIPAP machines, and non-invasive home ventilators were received as donations from individuals, clinics, and hospitals. This medical equipment was shipped to India in response to the second wave of the pandemic.

In collaboration with the Federal Emergency Management Agency (FEMA) several doctors participated in the vaccination drive in various cities in the US. Over 600 volunteers -- both medical and non-medical have assisted in this effort.



#### **EDUCATIONAL INFRASTRUCTURE**



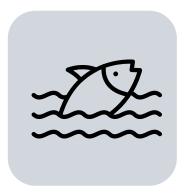
Sewa International is working on a few school construction projects in Namsai, Raga & Sadiya in the North East Indian State of Arunachala Pradesh. Sewa is partnering with Arunachal Vikas Parishad (AVP) to build schools and skill development centers in these places. Over 500 students from 20 neighboring villages are currently enrolled in these schools. The skill development centers at present offer training programs in tailoring as well as electronic instrument repairs.

#### **COMMUNITY ACTIVITY CENTERS (CAC)**

A CAC serves multiple objectives in the pursuit and implementation of the well-designed socio-cultural development movement undertaken by Sewa International. Sewa is working closely with Arunachal Vikas Parishad (AVP) to construct 50 Community Centers (CSC) at various Tribal Communities. Currently, the construction work of 4 centers at Palin, Naharlagun, Paph, and Dolum is in progress.

#### **SEWA AAROGYAM**

Sewa International launched Mobile Medical Unit in Kanchanpur, at remote village in the state of Tripura in 2021. Sewa Aarogyam, the mobile medical unit offers general OPD through qualified physicians, provides medicines, ECG facilities, and diagnostic tests. Under the Sewa Aarogyam initiative, this Mobile Medical Unit operates 24 days a month continuously and visits 20 villages covering over 50,000 people in the villages.



#### INTEGRATED FISH FARMING PROJECT

Sewa International has initiated an Integrated Fish Farming project in North Tripura and Khowai in the state of Tripura. The objective is to provide technical support and capacity building to 100 Fish farmers in two districts of the state. This project encourages farmers to explore scientific fish farming in an integrated program that includes pig farming.





APPRECIATION LETTER
President Joe Biden



TOP 10 DONOR SUPPORTED NON PROFIT Awarded by Benevitiy



SEWA INTERNATIONAL DAY - HOUSTON Presented by Houston City Mayor Sylvester Turner



RECOGNITION

Presented by US

Congressman AL Green

**SPECIAL CONGRESSIONAL** 



TEXAS VOLUNTEER
OF THE YEAR
AWARD

Dr. Madan Luthra



ICC - OUTSTANDING COMMUNITY SERVICE The Indo-American Chamber of Commerce of Greater Houston



ICC OUTSTANDING COMMUNITY SERVICE AWARD 2021

Gitesh Desai



AMEC - COMMUNITY SERVICE AWARD The American Multi-Ethnic Coalition (AMEC)



CAIT WOMEN ENTREPRENEURSHIP AWARD

**Kavita Tewary** 

RECOGNITION BY AAPI American Association of Physicians of Indian Origin



THE LEADER OF THE DECADE" - WOMEN ECONOMIC FORUM (WEF)

Jayanthi Ramanan



AKHIL CHOPRA MEMORIAL AWARD

Nikhil Jain



#### **NATIONAL BOARD OF DIRECTORS**

- Ramesh Bhutada (Chairman)
- Sridhar Talanki (Director)
- Sarojini Gupta (Director)
- Ajay Shingal (Director)
- Suresh Jain (Director)

#### **HONORARY BOARD MEMBERS**

- Radheshyam Dwivedi
- Manohar Shinde
- Mukesh Goel
- Sachin Kulkarni
- Arti Gehani
- Avdhesh Agarwal

#### **FORMER PRESIDENTS**

- Srikanth Konda
- Gautam Desai
- Sree Sreenath

#### **NATIONAL ADVISORS**

- Amit Misra
- Dhiren Shah
- Girish Mehta
- Saumitra Gokhale
- Srinarayan Chandak
- Yashwant Pathak
- Venkatesh Murthy
- Shyam Parande

# Sewa International NATIONAL TEAM 2021

#### **EXECUTIVE LEADERSHIP**

- Arun Kankani, President
- Venkat Santhanaraman, VP Finance
- Ashwani Garg, VP Administration
- Syam Kosigi, VP Organisation
- Sandeep Khadkekar, VP Marketing and Fund Development
- Anil Deshpande, VP Technology Services
- Swadesh Katoch, VP Int. Pgm & Disaster Relief
- Kirthi Jain, Director of Finance and Control
- Viswanath Koppaka, Director of Marketing
- Vidyasagar Tontalapur, Director of Communications
- Vasudev Singh, Director of Grants
- Gopakumar Krishnapillai, Director of Donor Relations
- Amitabh Sharma, Director of Strategic Partnerships
- Rakhi Israni, Director of Public Relations
- Prem Pusuloori, Director of Projects & Programs
- Rakesh Pathak, Director of IT Operations
- Bhaskar Enaganti, Director of Technology
- Achalesh Amar, Director of Disaster Relief
- Mitesh Rathore, Director of Admin
- Swarup Kurella, North East Region Director
- Vikas Arora, South East Region Director
- Prasad Koranne, Central Region Director
- Guru Prasad, West Region Director

# FINANCIAL REPORT 2021

#### **BALANCE SHEET**

Opening Fund balance(Net of liabilities) : \$9,666,834 Surplus/(Deficit) for the year : \$19,107,570 Closing Fund balance (Net of liabilities) : \$28,774,404

#### **INCOME STATEMENT**

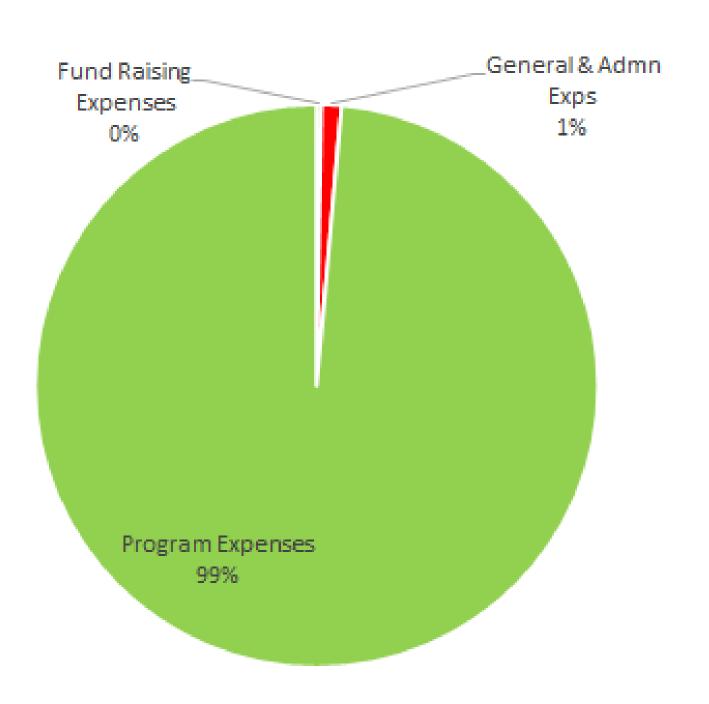
Income : \$46,572,568 In Kind Donations : \$668,274

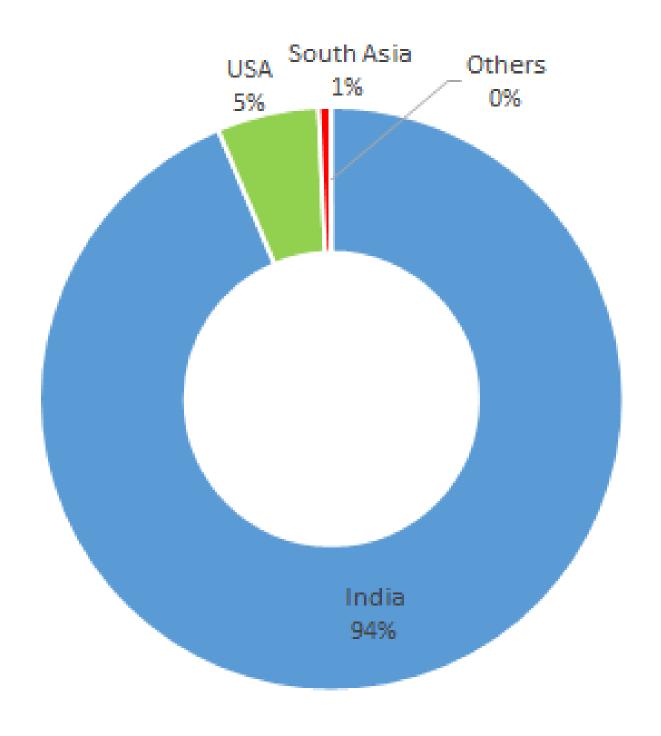
\$47,240,842

Expenses

Fund Raising Expenses : \$75,940
General & Admn Exps : \$332,436
Program Expenses : \$27,734,896

Total Expenses : \$28,133,272 Suplus/(Deficit) : \$19,107,570





## **PROGRAM EXPENSES BY THEME**

Disaster Relief (COVID 19) : \$24,541,575 Education \$2,386,479 Family Services : \$27,424 Health & Hygiene : \$205,160 **Other Projects** : \$103,941 Refugee Empowerment : \$965 **Rural Development** : \$162,654 **Volunteer Development** : \$306,700 **TOTAL** \$27,734,896

#### PROGRAM EXPENSES BY COUNTRY

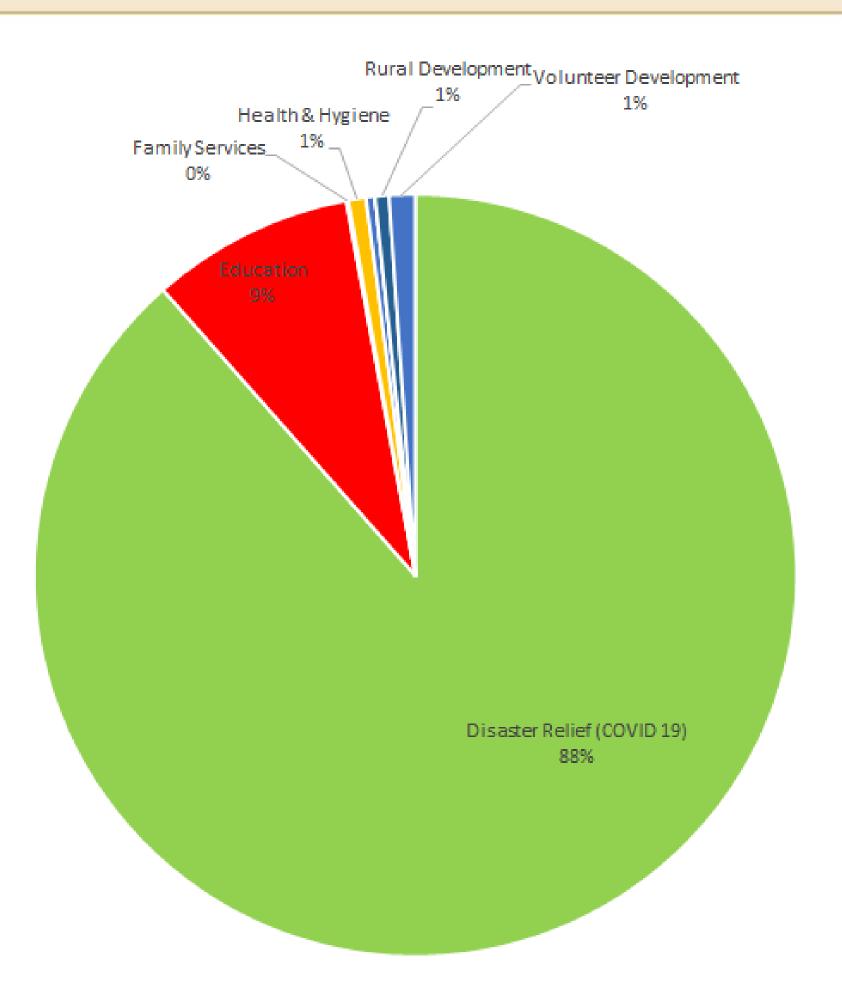
 India
 : \$25,976,001

 USA
 : \$1,566,660

 South-East Asia
 : \$180,080

 Others
 : \$12,156

 TOTAL
 : \$27,734,896





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